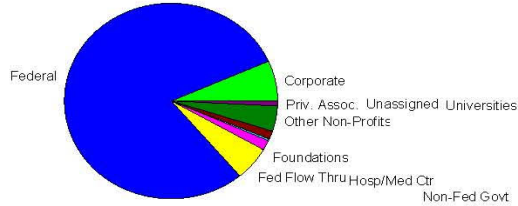


FY Grant ORG Expense Analysis.rep

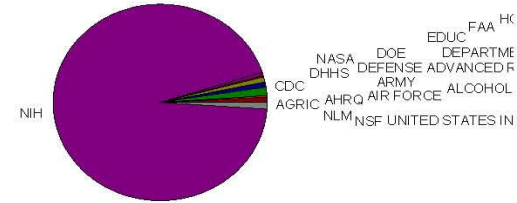
Accounting Period: ADJ-05
Org: 4000 to 4999

FY Grant Org Charges by Sponsor

Breakdown of FY Costs by Sponsor Type



Breakdown of FY Costs by Federal Sponsor



Breakdown of FY Costs by NIH Sponsor Type

NIH Type	Direct	F&A	Total	%	Effect. F&A
R	139,269,819.13	71,465,593.17	210,735,412.30	56.11 %	51.31 %
P	58,774,323.13	26,667,291.56	85,441,614.69	22.75 %	45.37 %
U	21,387,124.76	8,738,633.84	30,125,758.60	8.02 %	40.86 %
T	19,739,085.74	1,196,030.27	20,935,116.01	5.57 %	6.06 %
K	14,815,866.14	1,252,866.11	16,068,732.25	4.28 %	8.46 %
M	3,285,708.93	224,777.83	3,510,486.76	0.93 %	6.84 %
Other	1,870,707.86	882,731.90	2,753,439.76	0.73 %	47.19 %
F	1,690,719.33	0.00	1,690,719.33	0.45 %	0.00 %
N	1,258,111.36	286,579.23	1,544,690.59	0.41 %	22.78 %
S	1,407,666.32	0.00	1,407,666.32	0.37 %	0.00 %
D	506,137.39	36,748.73	542,886.12	0.14 %	7.26 %
C	409,159.35	0.00	409,159.35	0.11 %	0.00 %
G	348,892.06	27,797.65	376,689.71	0.10 %	7.97 %
Sum:	264,763,321.50	110,779,050.29	375,542,371.79	100.00 %	41.84 %

Federal Sponsor	Direct	F&A	Total	%	Effect. F&A
AGRIC	47,542.62	11,267.59	58,810.21	0.01 %	23.70 %
AHRQ	1,604,431.67	870,596.68	2,475,028.35	0.62 %	54.26 %
AIR FORCE	1,135,847.41	201,316.79	1,337,164.20	0.34 %	17.72 %
ALCOHOL, DRUG	1,395.73	823.48	2,219.21	0.00 %	59.00 %
ARMY	3,930,248.29	1,712,678.76	5,642,927.05	1.42 %	43.58 %
CDC	1,997,757.41	650,054.24	2,647,811.65	0.67 %	32.54 %
DEFENSE ADVAN	-1,019.66	-596.50	-1,616.16	-0.00 %	58.50 %
DEPARTMENT OF	3,740.70	0.00	3,740.70	0.00 %	0.00 %
DEPARTMENT OF	20,537.46	12,067.49	32,604.95	0.01 %	58.76 %
DEPARTMENT OF	-961.18	-628.21	-1,589.39	-0.00 %	65.36 %
DHHS	2,866,985.57	257,227.16	3,124,212.73	0.79 %	8.97 %
DOE	342,107.38	192,648.09	534,755.47	0.13 %	56.31 %
EDUC	930,311.15	53,660.76	983,971.91	0.25 %	5.77 %
ENVIRONMENTAL	-476.00	0.00	-476.00	-0.00 %	0.00 %
FAA	103,371.06	60,472.07	163,843.13	0.04 %	58.50 %
HCFA	359,841.82	55,727.07	415,568.89	0.10 %	15.49 %
HRSA	1,172,709.17	79,150.30	1,251,859.47	0.31 %	6.75 %
NASA	360,954.22	139,711.44	500,665.66	0.13 %	38.71 %
NATIONAL ENDO	-63.54	0.00	-63.54	-0.00 %	0.00 %
NAVY	224,286.44	28,871.50	253,157.94	0.06 %	12.87 %
NIH	264,763,321.50	110,779,050.29	375,542,371.79	94.43 %	41.84 %
NLM	8,585.28	5,022.39	13,607.67	0.00 %	58.50 %
NSF	524,186.51	274,595.12	798,781.63	0.20 %	52.39 %
UNITED STATES II	-2,472.50	0.00	-2,472.50	-0.00 %	0.00 %
VA	1,869,068.24	36,044.96	1,905,113.20	0.48 %	1.93 %
VA-SF	11,852.80	2,750.06	14,402.86	0.00 %	23.60 %
Sum:	282,273,889.55	115,422,511.53	397,696,401.08	100.00 %	40.89 %