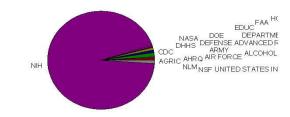
## FY Grant ORG Expense Analysis.rep

FY Grant Org Charges by Sponsor

Accounting Period: ADJ-05 Org: 4000 to 4999

Breakdown of FY Costs by Sponsor Type





Sponsor Type	Direct	F&A	Total	%	Effect. F&A
Federal	282,273,889.55	115,422,511.53	397,696,401.08	79.49 %	40.89 %
Corporate	26,241,568.91	6,138,418.21	32,379,987.12	6.47 %	23.39 %
Fed Flow Thru	18,302,133.99	9,463,824.98	27,765,958.97	5.55 %	51.71 %
Other Non-Profits	18,884,080.88	1,743,985.69	20,628,066.57	4.12 %	9.24 %
Foundations	8,348,365.04	451,467.32	8,799,832.36	1.76 %	5.41 %
Non-Fed Govt	6,184,868.13	716,772.09	6,901,640.22	1.38 %	11.59 %
Priv. Assoc.	3,363,160.96	725,786.86	4,088,947.82	0.82 %	21.58 %
Hosp/Med Ctr	1,339,344.32	169,627.02	1,508,971.34	0.30 %	12.66 %
Universities	441,470.59	86,002.14	527,472.73	0.11 %	19.48 %
Unassigned	-72.55	0.00	-72.55	-0.00 %	0.00 %
Sum:	365,378,809.82	134,918,395.84	500,297,205.66	100.00 %	36.93 %

## Breakdown of FY Costs by NIH Sponsor Type

NIH Type	Direct	F&A	Total	%	Effect. F&A
R	139,269,819.13	71,465,593.17	210,735,412.30	56.11 %	51.31 %
Р	58,774,323.13	26,667,291.56	85,441,614.69	22.75 %	45.37 %
U	21,387,124.76	8,738,633.84	30,125,758.60	8.02 %	40.86 %
Т	19,739,085.74	1,196,030.27	20,935,116.01	5.57 %	6.06 %
К	14,815,866.14	1,252,866.11	16,068,732.25	4.28 %	8.46 %
М	3,285,708.93	224,777.83	3,510,486.76	0.93 %	6.84 %
Other	1,870,707.86	882,731.90	2,753,439.76	0.73 %	47.19 %
F	1,690,719.33	0.00	1,690,719.33	0.45 %	0.00 %
N	1,258,111.36	286,579.23	1,544,690.59	0.41 %	22.78 %
S	1,407,666.32	0.00	1,407,666.32	0.37 %	0.00 %
D	506,137.39	36,748.73	542,886.12	0.14 %	7.26 %
С	409,159.35	0.00	409,159.35	0.11 %	0.00 %
G	348,892.06	27,797.65	376,689.71	0.10 %	7.97 %
Sum:	264,763,321.50	110,779,050.29	375,542,371.79	100.00 %	41.84 %

Federal Sponsor	Direct	F&A	Total	%	Effect. F&A
AGRIC	47,542.62	11,267.59	58,810.21	0.01 %	23.70 %
AHRQ	1,604,431.67	870,596.68	2,475,028.35	0.62 %	54.26 %
AIR FORCE	1,135,847.41	201,316.79	1,337,164.20	0.34 %	17.72 %
ALCOHOL, DRUG	1,395.73	823.48	2,219.21	0.00 %	59.00 %
ARMY	3,930,248.29	1,712,678.76	5,642,927.05	1.42 %	43.58 %
CDC	1,997,757.41	650,054.24	2,647,811.65	0.67 %	32.54 %
DEFENSE ADVAN	-1,019.66	-596.50	-1,616.16	-0.00 %	58.50 %
DEPARTMENT OF	3,740.70	0.00	3,740.70	0.00 %	0.00 %
DEPARTMENT OF	20,537.46	12,067.49	32,604.95	0.01 %	58.76 %
DEPARTMENT OF	-961.18	-628.21	-1,589.39	-0.00 %	65.36 %
DHHS	2,866,985.57	257,227.16	3,124,212.73	0.79 %	8.97 %
DOE	342,107.38	192,648.09	534,755.47	0.13 %	56.31 %
EDUC	930,311.15	53,660.76	983,971.91	0.25 %	5.77 %
ENVIRONMENTAL	-476.00	0.00	-476.00	-0.00 %	0.00 %
FAA	103,371.06	60,472.07	163,843.13	0.04 %	58.50 %
HCFA	359,841.82	55,727.07	415,568.89	0.10 %	15.49 %
HRSA	1,172,709.17	79,150.30	1,251,859.47	0.31 %	6.75 %
NASA	360,954.22	139,711.44	500,665.66	0.13 %	38.71 %
NATIONAL ENDO	-63.54	0.00	-63.54	-0.00 %	0.00 %
NAVY	224,286.44	28,871.50	253,157.94	0.06 %	12.87 %
NIH	264,763,321.50	110,779,050.29	375,542,371.79	94.43 %	41.84 %
NLM	8,585.28	5,022.39	13,607.67	0.00 %	58.50 %
NSF	524,186.51	274,595.12	798,781.63	0.20 %	52.39 %
UNITED STATES I	-2,472.50	0.00	-2,472.50	-0.00 %	0.00 %
VA	1,869,068.24	36,044.96	1,905,113.20	0.48 %	1.93 %
VA-SF	11,652.80	2,750.06	14,402.86	0.00 %	23.60 %
Sum:	282,273,889.55	115,422,511.53	397,696,401.08	100.00 %	40.89 %

## Breakdown of FY Costs by Federal Sponsor