# T BUDGET PERIOD

(Follow instructions carefully)

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## ITEMIZE DIRECT COSTS REQUESTED FOR NEXT BUDGET PERIOD

### PREDOCTORAL STIPENDS

4 predoctoral trainees @ $19,968 each

| No. Requested: 4 | $79,872 |

### POSTDOCTORAL STIPENDS (Itemize)

1 postdoctoral trainee @ PGY 1

| No. Requested: 1 | $36,108 |

### OTHER STIPENDS (Specify)

| $ |

## TOTAL STIPENDS

| $115,980 |

### TUITION, FEES, AND INSURANCE (Itemize)

Actual costs:

4 predoctoral trainees @ $27,029 in tuition, fees, and health = $108,116

1 postdoc @ $8906 family health coverage

NIH allocated costs: $72,151

Please note that although this is a non-competing and tuition dollars have already been awarded, it is VERY important to put actual tuition costs here so NIH is aware of true costs when the grant comes up for renewal.

### TRAINEE TRAVEL (Describe)

4 predoctoral trainees @ $1000 each

1 postdoctoral trainee @ $1665

Travel is for trainees to present their work at scientific conferences either as abstracts or poster presentations.

| $5,665 |

### TRAINEE RELATED EXPENSES

4 predoctoral trainees @ $2200 each

1 postdoctoral trainee @ $3850

| $12,650 |

## TOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD (Also enter on Page 1, Item 8a)

$206,446